

CAPITAL PROJECT NAME	APPROPRIATION	BALANCE	STATUS	EST. COMPLETION
<i>David Morris</i>				
West Louisville Land Assembly	\$ 407,000	\$ 257,000	City partnered with Louisville Metro Housing Authority to purchase .75 acre property at 3052 Wilson Avenue. LMHA will work with developer to create expanded commercial node at key Park DuValle intersection.	Ongoing
COOL 9th-18th on Broadway	\$ 100,000	\$ 100,000	Large retail project that will be catalytic in transforming the neighborhood.	
Slugger Field Capital Improvements	\$1,026,728	\$ 243,031	Yearly capital improvements. Physical evaluation completed by consultant; staff is reviewing draft study.	Ongoing
Distressed corridor infrastructure improvements	\$236,000	\$208,000	\$20K going toward Preston Corridor Improvement project; \$8K committed to Frankfort Avenue improvements near Pope Street; identifying distressed corridors to revitalize and improve public infrastructure to attract development	Dec-14
<i>John Cospers - Public Works</i>				
Preston Corridor improvements	\$ 310,000	\$ -	Landscaping contract in place; plantings in the ground.	Complete
Buechel Streetscape	\$ 660,000	\$15,000	Landscaping contract in place; plantings in the ground.	Dec-14
Bardstown Road Streetscape improvements	\$ 33,000	\$23,000	Mural at underpass at Bardstown/I-264 unveiled on September 26 and is complete. Pole banners to be hung this month.	Complete
<i>Scott Love</i>				
West Market Streetscape improvements	\$ 1,050,000	\$ 909,235	Pilot area complete. Phase II design work complete, and all property owners notified. Bid being prepared for construction.	Jun-15
Parkland infrastructure development	\$ 150,075	\$ 200,125	Consultant is continuing their work on an adoptable Neighborhood Plan. Recommendations being accepted to Mayor's Office for naming of Advisory Board.	Jun-15
Oak Street infrastructure improvements	\$ 486,000	\$ 124,000	Streetscape construction is now complete for the focus area and the consultant has issued their report to the Old Louisville Neighborhood Commission, which includes recommendations for implementation.	COMPLETE
<i>Theresa Zawacki</i>				

Site preparation of Gateway Center	\$	220,463	\$	54,974	Picked up trash and trimmed vegetation around perimeter of site. Obtaining bids to clear site vegetation. In discussion with potential purchaser.	Jan-15
Louisville Agribusiness Loan Program	\$	250,000	\$	168,500	Loan program for businesses locating in Portland which process food grown by Kentucky farmers. Marketing program to potential borrowers.	Apr-15
Portland Neighborhood Revitalization	\$	75,000	\$	56,959	Waiting for cost estimates from Public Works and MSD for two sidewalk improvement projects in Portland.	Dec-14

***Patti Clare***

Commission on Public Art	\$	35,000	\$	17,432	A contract is being issued to VIA Studio for consultant services to support artist selection for the new Public Art Pilot Project.	Dec-14
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***Gretchen Milliken***

University Corridor streetscape improvements	\$	300,000	\$	151,607	Developing a phasing approach for the project, with priority action to be focused at the southern, 4 <sup>th</sup> and Industry intersection. Exploring funding strategies to align with the phased approach. Transitioned project to Advanced Planning team in Develop Louisville.	Jun-15
S. Fourth Street Retail District	\$	1,000,000	\$	\$900,000	Construction underway at 4th and Guthrie. LG&E installing electrical duct bank through December, at which time contractor can return and complete streetscape work. Project completion depends on weather.	Jan-15
100 block of W. Main Street improvements	\$	729,058	\$	440,432	RFP to be put out this month.	Jan-15
Sixth/Seventh Street improvements	\$	250,000	\$	29,988	Area utility poles and furniture will receive minor repairs and fresh paint.	Jan-15
Garbage can corrals and 2nd Street repairs	\$	46,125	\$	1,471	Project Complete and ready for use effective 12-1-14	Complete
Bourbon Tour Downtown District	\$	100,000	\$	100,000	Designing new street amenities for bourbon distiller experience in a downtown setting. Writing specifications for job, coordinating next steps with Mayor's Office, and applying for a federal Transportation Enhancement grant which this funding would match.	2015